

PARTICIPATORY BUDGETING IN PORTUGAL

FROM DE LOCAL TO THE NATIONAL LEVEL

Lille, France
08th March, 2018

Nelson Dias

 **PortugalParticipa**
Network of Participatory Municipalities



CONTEXT



ORCA+
PARTIC

ORÇAMENTO PARTICIPATIVO 16

AMPLIAÇÃO DA SALA POLIVALENTE DA ESCOLA DA ALFRAIA
PROPOSTANTE: PATRÍCIA MANGUEIRA
Nº DE VOTO: 2629
PROPOSTA: CASCAIS/ESTORIL
ORÇAMENTO FINAL: 199.850,00€
projeto OP05

CASCAIS PARTICIPA

CASCAIS PARTICIPA

ORÇAMENTO PARTICIPATIVO 16

CONSTRUÇÃO DE COBERTURAS NO RECREIO DA ESCOLA ROMEIRO DE CARVALHO
PROPOSTANTE: SANDRA ASSUNÇÃO
Nº DE VOTO: 3026
PROPOSTA: SÃO DOMINGOS DE RANA
ORÇAMENTO FINAL: 46.204,00€
projeto OP06

CASCAIS PARTICIPA

CASCAIS PARTICIPA

CASCAIS PARTICIPA

ORÇAMENTO PARTICIPATIVO 16

AMPLIAÇÃO E REMODELAÇÃO DO REFEITÓRIO DA EBI JOSÉ JORGE LETHIA
PROPOSTANTE: ANA BILARES
Nº DE VOTO: 2097
PROPOSTA: CASCAIS/ESTORIL
ORÇAMENTO FINAL: 10.342,00€
projeto OP06

CASCAIS PARTICIPA

PORTUGAL

10 million of inhabitants

308 municipalities

16 years of PB

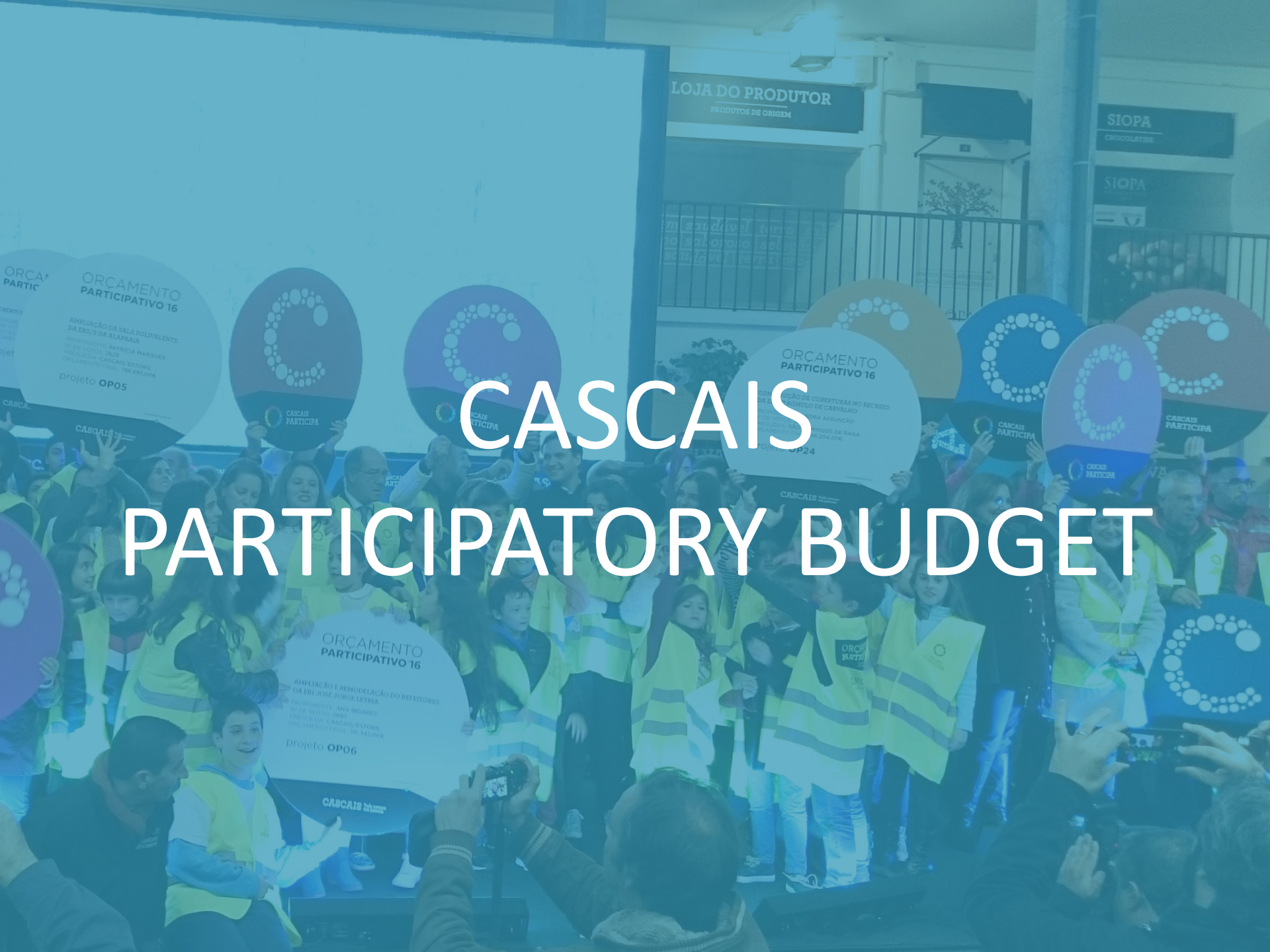
100 PB in 2017

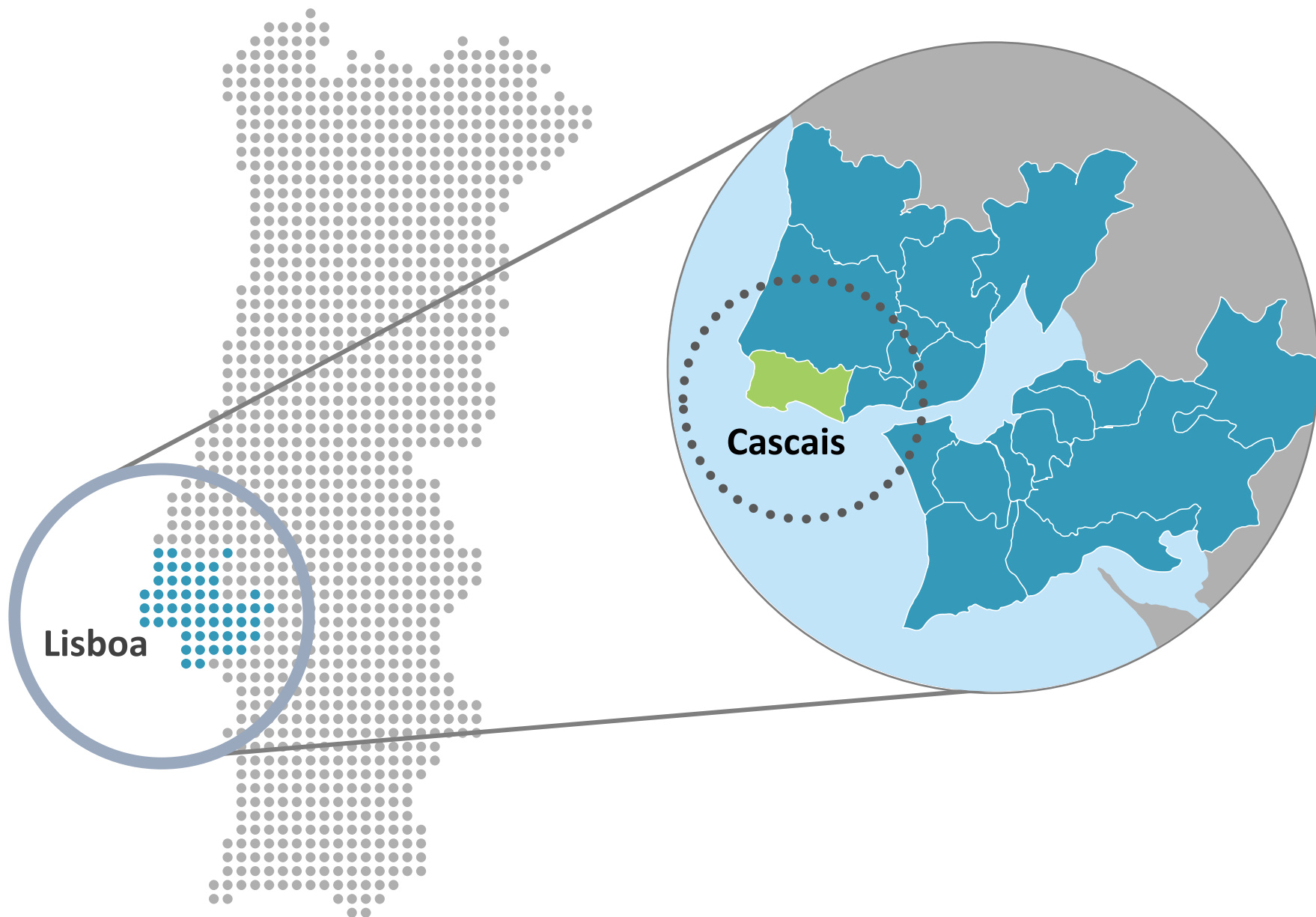
National Network of
Participatory Municipalities
(since 2014)



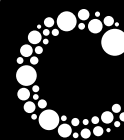
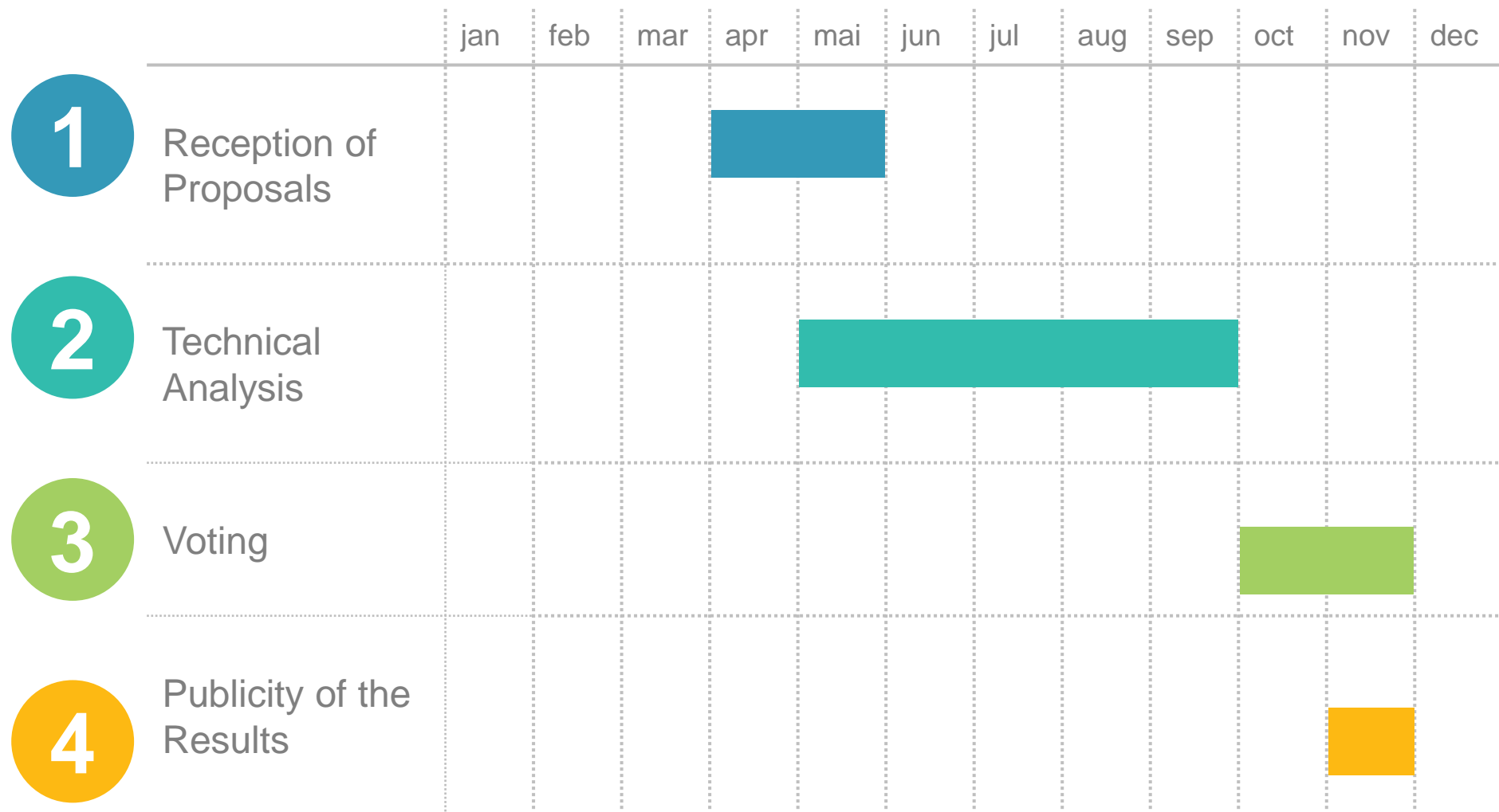
Portugal is today the country in the world with the highest percentage of municipalities that are voluntarily experimenting the Participatory Budgeting (38%)

CASCAIS PARTICIPATORY BUDGET





CYCLE OF DECISION



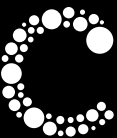
1

April
May

RECEPTION OF PROPOSALS

9 sessions are organized – 2 for parish (one in English/French for the foreign population resident in Cascais).

The sessions always take in account accessibilities.



1

April
May

RECEPTION OF PROPOSALS

1. The participants gather around tables where they present their ideas or projects. Each group has a moderator.

2. After debate and voting only two projects come out of each table.



1

April
May

RECEPTION OF PROPOSALS

3. One spokesperson will explain the proposals from each group in a plenary session.
4. In plenary each citizen will vote in 2 different proposals.



2

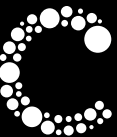
May
September

TECHNICAL ANALYSIS

Cost: each project cannot exceed 300.000,00 €.

Time: it should be implemented between 24 and 36 months.

Area: The municipal team evaluates the proposals and meets with the participants to further improve the analysis.



3

VOTING

Since 2012 the vote is done by SMS.

It's easy and practical.

One telephone number two votes (in different projects from different thematic areas)

October
November

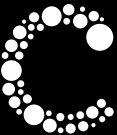


4

RESULT PUBLICITY

The most voted projects will be carried out. The remaining will be sent into an idea bank.

November



7 EDITIONS OF CASCAIS PB



CASCAIS
PARTICIPA

5.472

Participants in the Public Sessions

693

Total of proposals presented in plenary

347

Proposals submitted for technical analysis

232

Total of projects submitted to voting

115

Winning Projects

294.664

Voters

€ **22.12 M**

Investment

EXECUTED PROJECTS



CASCAIS
PARTICIPA



PARTICIPATORY BUDGET AT NATIONAL LEVEL



PARTICIPATORY BUDGET AT NATIONAL LEVEL

THREE INITIATIVES

PORTUGAL PARTICIPATORY
BUDGET

PARTICIPATORY BUDGET
FOR SCHOOLS

YOUTH PARTICIPATORY
BUDGET



5 millions €

7 regions

Thematic areas

All areas of governance

2 categories of projects

Regional and national

625 thousand € per
region

625 thousand € for
national projects

300 thousand €
maximum per proj.

PORTUGAL PARTICIPATORY BUDGET





More than 50 regional meetings

Receiving proposals

January to April



Technical analysis

Analyze the feasibility of proposals

May



PORTUGAL PARTICIPATORY BUDGET

Voting

Made by Internet and SMS

June to September

500 thousand €

10% of the National PB

4 areas

inclusive sport, science
education, social innovation
environmental sustainability

1 category of projects

projects that benefit at
least 2 municipalities

75 thousand €

maximum per proj.



Orçamento Participativo
Jovem Portugal 2017

YOUTH PARTICIPATORY BUDGET



20 regional meetings

Receiving proposals

October



Technical analysis

Analyze the feasibility of proposals

November



Voting

Made by Internet and SMS

December



Orçamento Participativo
Jovem Portugal 2017

YOUTH PARTICIPATORY BUDGET



**More than six hundred schools across
the country**



**Each school receives an additional budget
each year to implement the participatory
budget**



**Students can propose and decide the projects
for their respective school**



PARTICIPATORY BUDGET FOR SCHOOLS

Many thanks



KNOW MORE



portugalparticipa.pt



[/portalportugalparticipa](https://portalportugalparticipa)

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