

Roundtable 17-E:

Discussing participatory budgeting 1

ECOSYSTEMS OF INCLUSIVE DEMOCRACY

27 November 2018



Facebook www.facebook.com/lisboaparticipa

Portal www.lisboaparticipa.pt



















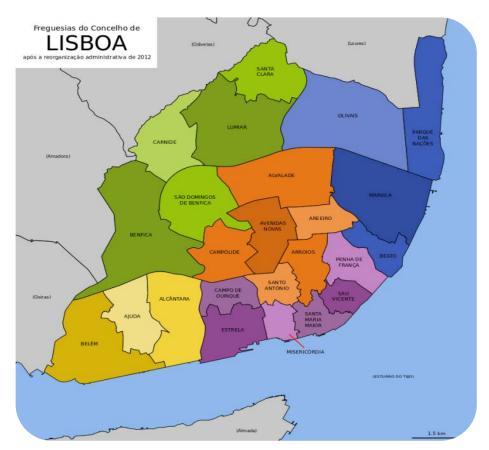






LISBON

A capital city composed by 24 districts and 513.064 inhabitants



















LISBON Participation Initiatives

www.lisboaparticipa.pt



Participatory Budgeting →

How would you spend 2.5 million Euros in Lisbon?



LisBOAidea ->

Present, discuss and choose the best ideas for Lisbon NA MINHA RUA **LX**

Lisbon Proposes >>

Flag an occurrence in the city of Lisbon

LISBOA DEBATE

Lisbon Debate

Lisbon values your voice!

LISBOA ABERTA

Open Lisbon >

Lisbon Open Data

FÓRUM CIDADANIA

Citizenship Forum >

Lisbon with Rights















LISBOAIDEA

Propose, discuss and choose the best ideas for Lisbon

- New instrument of participation
- Exclusively online
- Non-deliberative continuous ideation system



















NA MINHA RUA LX | IN MY STREET LX

 Here you can point out problems in green and public spaces, housing or municipal equipment that need intervention of the Lisbon City Council or the District Councils.



















LISBON in DEBATE | Lisbon values your voice

• In this area, information is available so that citizens can express a free and informed opinion, namely in Public Consultations and Thematic Consultations.



















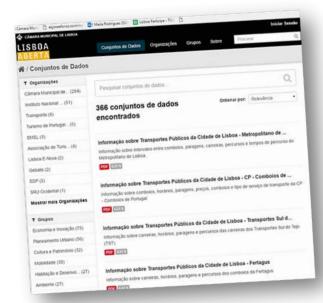
OPEN LISBON | Open data

 Here are available data sets produced by municipal services and partners of the city;

 Empowering citizen participation, encouraging re-use and sharing of data, stimulating entrepreneurship and

innovation.



















CITIZENSHIP FORUM | Lisbon with rights

• The **4th Citizenship Forum** was held last year, where it was approved the **Lisbon Charter** for the rights and responsibilities of children, youngsters and the adult population.





















LISBON PARTICIPATORY BUDGETING

Throughout 10 editions citizens presented:

- ➤ 6.204 proposals
- 1.957 projects were voted on, of which they chose...
- > 120 winning projects, with...
- 268.536 votes
- > 33.805.668,00€ total value



Orçamento Participativo



Como gastaria 2,5 milhões de Euros em Lisboa?



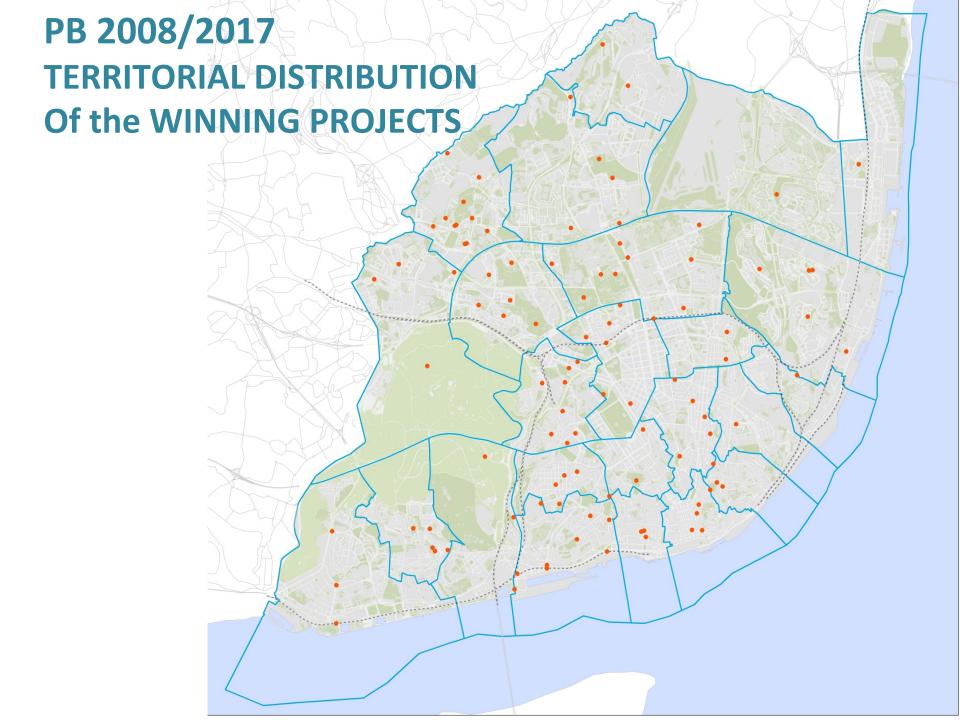
PB 2008/2017 EVOLUTION IN NUMBERS



EDITION	PROPOSALS (face-to-face initiatives)	PROPOSALS SUBMITTED	VOTING PROJECTS	WINNING PROJECTS	VOTE	AMOUNTS
2008		580	89	5	1101	5.130.176
2009		533	200	12	4719	4.817.492
2010	492	927	291	7	11570	4.500.000
2011	417	808	228	5	17887	4.600.000
2012	288	659	231	15	29911	2.375.000
2013	172	551	208	16	35922	2.475.000
2014	298	669	211	13	36032	2.428.000
2015	125	481	189	15	42130	2.500.000
2016	210	562	182	17	51591	2.480.000
2017	29	434	128	15	37673	2.500.000

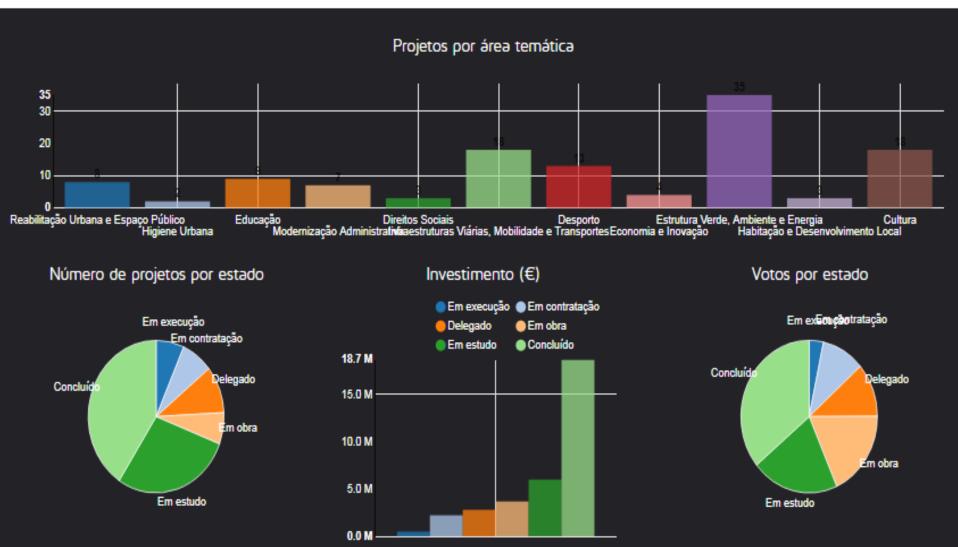






Projects Status





120 Winning Projects

61 completed projects | 4 under construction | 8 in current implementation | 14 in public tender | 27 under study (15 being from last edition) | 8 delegated to Districts

Predominant thematic area – Green Structure, Environment and Energy



A FEW EXAMPLES OF COMPLETED PROJECTS LISBON PB





































WHAT CAN BE IMPROVED IN LISBON PB?



ASSESSMENT PB (2017/2018 Edition)

Proponents questionnaire



Results summary

- The majority of proponents regularly take part in Lisbon PB.
- ☐ They became aware of PB mainly through social networks and the City Council website.
- ☐ They preferentially used the Lisboa Participa online platform to submit proposals and to vote.
- ☐ The great majority of respondents are between 30 and 49 years old, have higher education and both live and work in Lisbon.
- ☐ They consider Lisbon BP very important and a majority intends to participate again

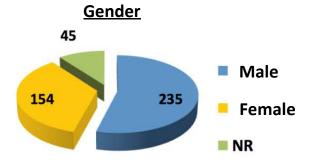


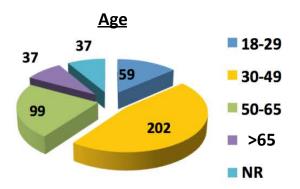
OP 2017/18

CITIZEN PROFILE



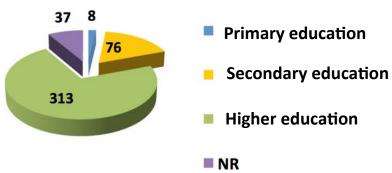




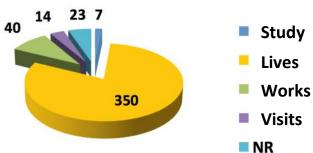


III S. B. U.

Education



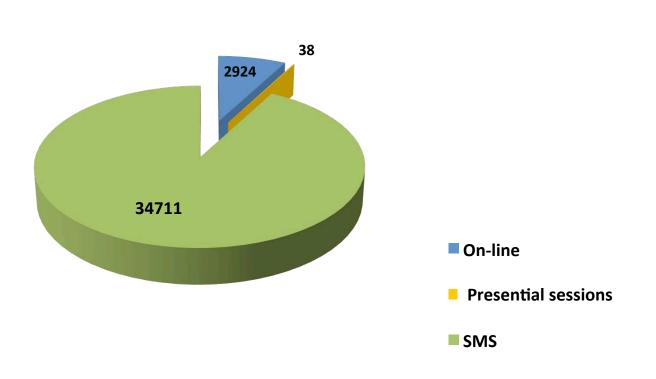
Relation with the city



OP 2017/18 Nº TOTAL VOTES 37.673



ONLINE, SMS AND PRESENTIAL VOTE





































WWW.LISBOAPARTICIPA.PT WWW.FACEBOOK.COM/LISBOAPARTICIPA

















11th Edition - The Participatory Budget 2018/2019

The evaluation made to the previous edition indicate the need for the OP project to be **more inclusive** — justifying the use of face-to-face sessions aimed at young, senior and migrant publics, as well as CML's own employees —, **more shared** —involving local districts throughout the entire process, including them not only at the implementation phase but also at early stages, like the technical analysis phase — and **more participative** — promoting the self-organization of participatory sessions by citizens, through "public participation kits" provided by the Municipality.

There is therefore a <u>need to de-digitalize</u>, through the reinforcement of the organization of Participatory, Territorial and Thematic Sessions, with a view to mobilizing all citizens to present more in-depth proposals, value to the city, involving the community in general;



WWW.LISBOAPARTICIPA.PT WWW.FACEBOOK.COM/LISBOAPARTICIPA



















Three main proposals for this year edition:

- 1) Organization of nearly 20 decentralized participatory <u>sessions for young people from</u> <u>16 years old, older people and migrants</u>
- 2) Promotion of greater involvement of the 24 Lisbon District Councils, namely:
- In the Technical Analysis phase of the proposals;
- In the Execution of winning local projects;
- Celebrating a protocol in each edition, whenever there is interest on the part of one or several Parish Councils, into delegating these stages of the process.



WWW.LISBOAPARTICIPA.PT WWW.FACEBOOK.COM/LISBOAPARTICIPA

















3) Distribution of "Public Participation Kits"

On the kit you can find the following materials:

- Explanatory document of the Methodology to be used to perform a Session
- PB Participation Rules 2018/19
- Submission Form (if it is not possible to submit proposals online)
- Poster to promote the session
- Leaflets
- Attendance Sheet
- Pre-Paid Envelope (to return the submission forms)
- T-shirt
- Pen drive

The guiding documents will be distributed on a pen drive, reducing not only paper printing but more rationalization of resources.





WWW.LISBOAPARTICIPA.PT WWW.FACEBOOK.COM/LISBOAPARTICIPA



















And one extra proposal for this year edition:

4) The Lisbon OP is associated with the Lisbon European Green Capital 2020 project with the goal of raising citizens' awareness on the proposals and consequent projects that focus and value environmental sustainability, optimize energy resources and reduce the use of plastic.

The projects resulting from these proposals will be identified with the **Green Seal**, and compete on equal terms with the other candidate projects;

















Thank you for your time!

<u>www.lisboaprticipa.pt</u> | <u>www.facebook.com/lisboaparticipa</u> <u>op@cm-lisboa.pt</u>