

Participatory budgeting in Russia



THE WORLD BANK

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World Bank

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Innovations and distinctive features of Russia PB

- **Various PB models**

- including regional, municipal, school student PBs

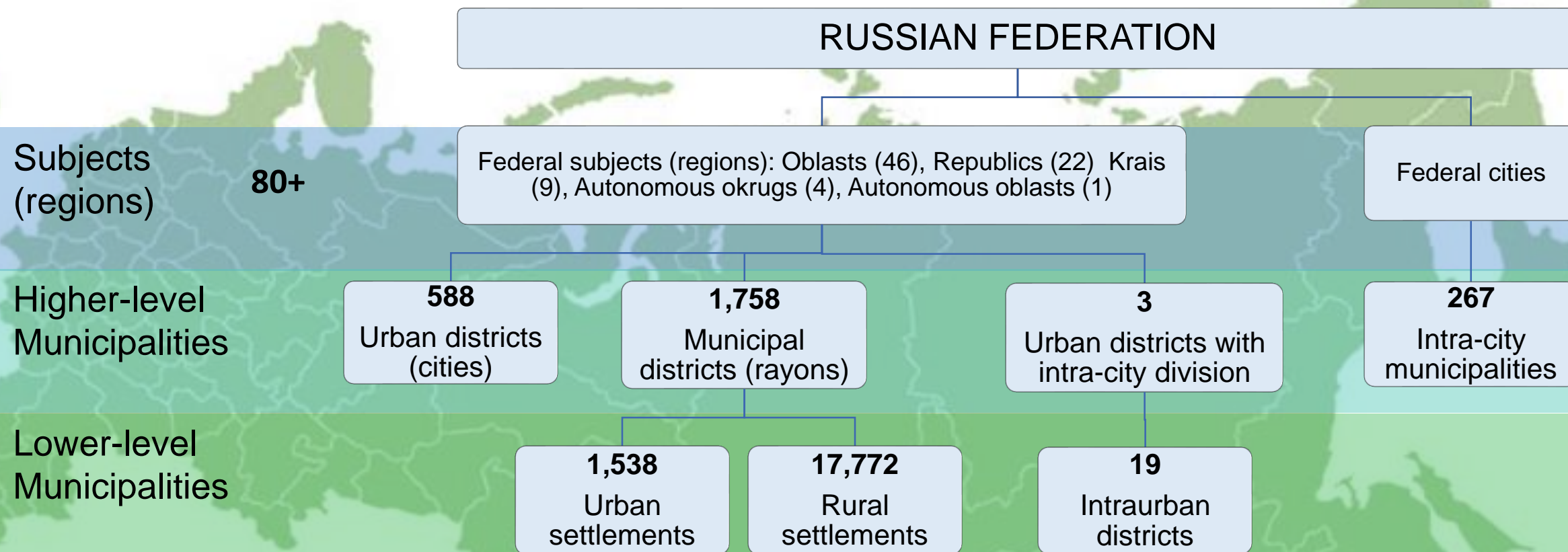
- **Focus on inclusive PB models** with engagement of special groups

- school students, youth, people with disabilities, ethnic minorities, etc.

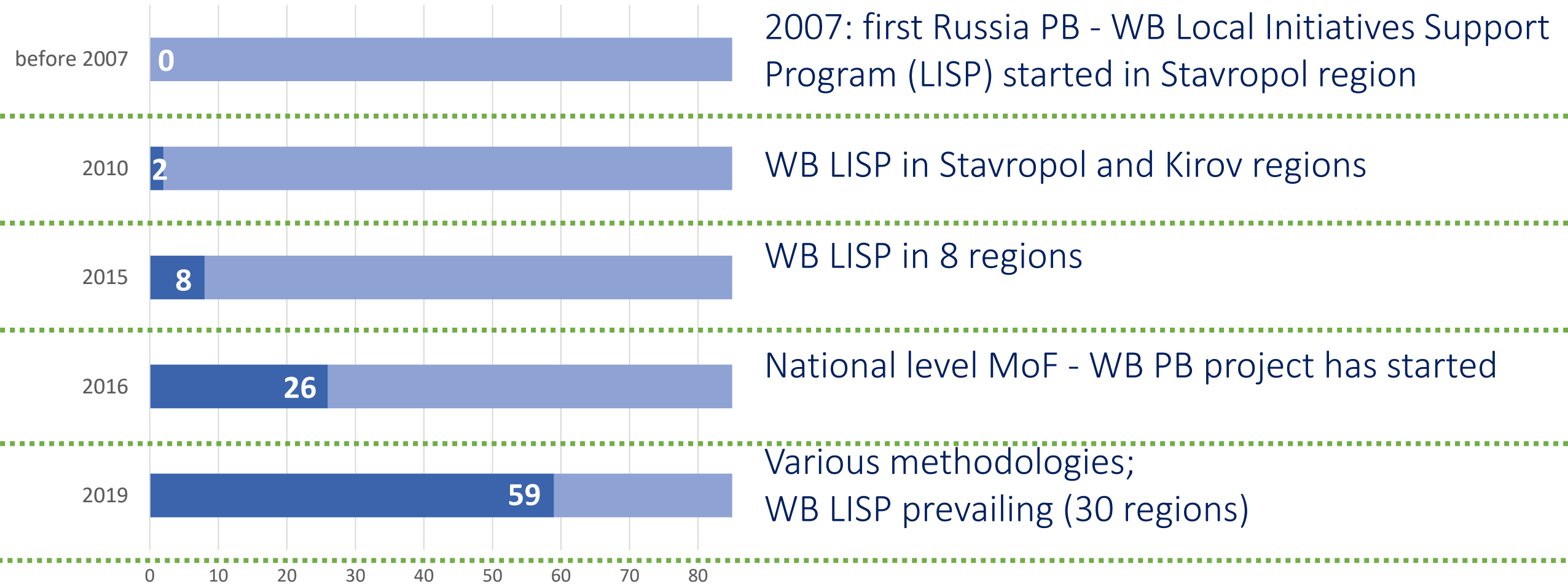
- **Building new collaborative partnerships**

- World Bank – National level governments – Regional level governments –
Protect Centers – Local consultants – Volunteers

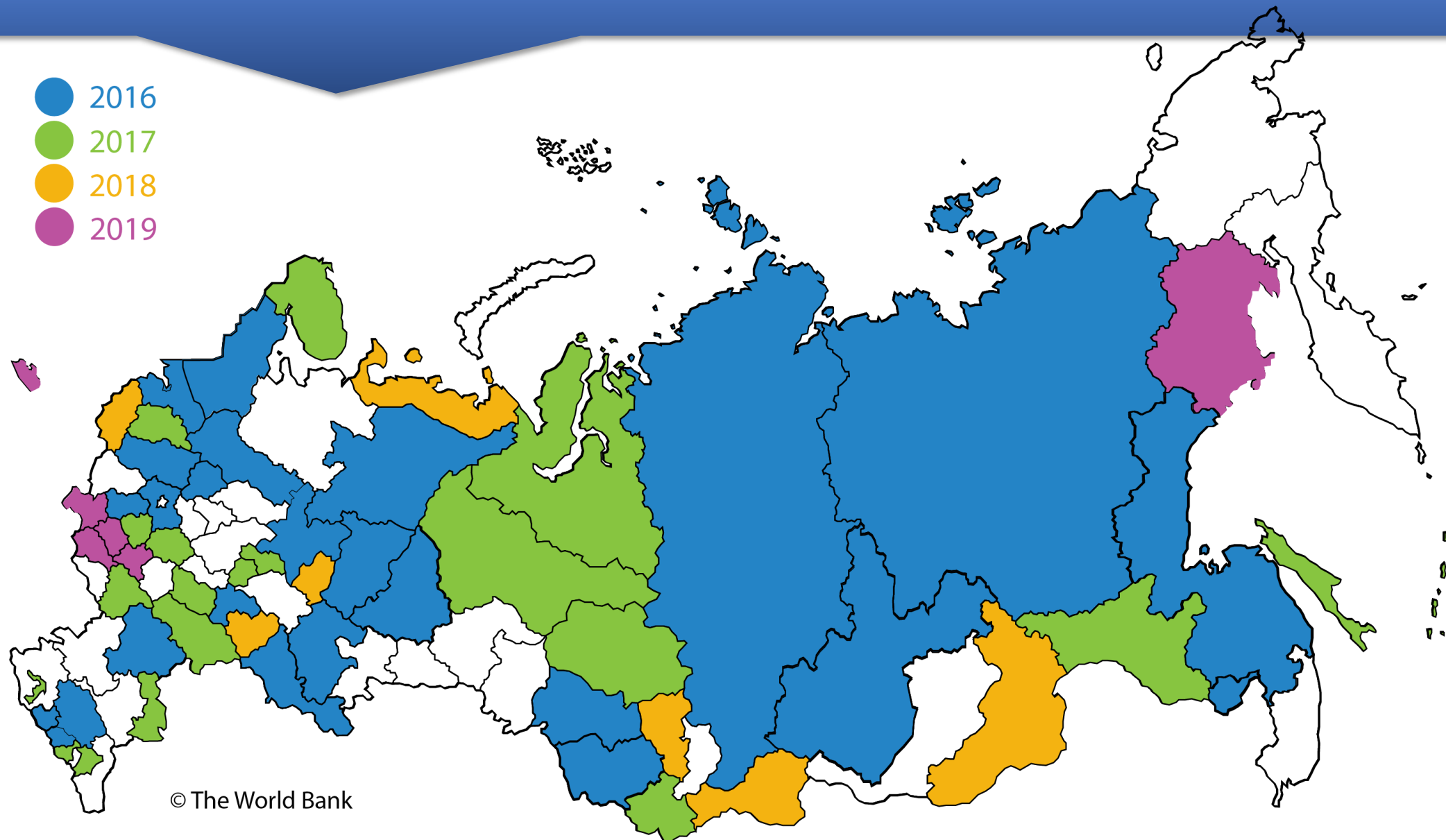
RUSSIA ADMINISTRATIVE STRUCTURE



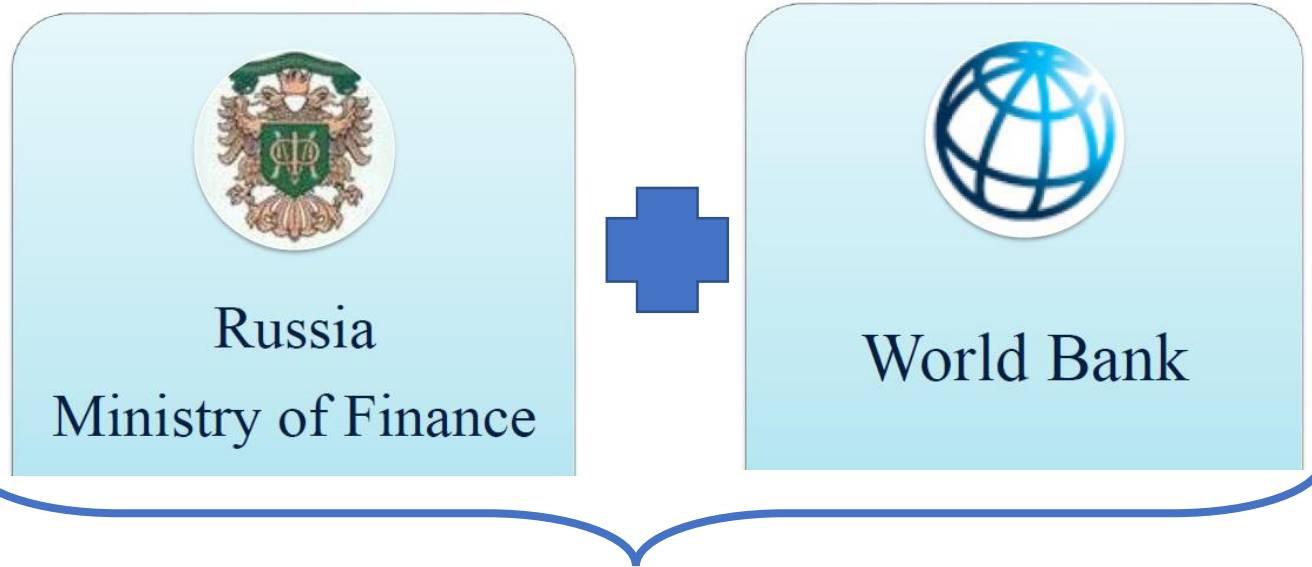
SCALING UP OF PARTICIPATORY BUDGETING IN RUSSIA



NATIONAL WB-MOF PROJECT ON STRENGTHENING PB IN RUSSIA



INTER-INSTITUTIONAL COLLABORATION



- Project centers (!)
- Knowledge sharing and networking
- International knowledge exchange
- Methodological support to regions
- Monitoring and results evaluation

Local level:

Implementing agency

World Bank (strategic consultant)

Consultants
(project center)

Volunteers

MAIN RUSSIA PB MODELS / PRACTICES



LISP

- Local Initiatives Support Program by the World Bank

•since 2007



PORT

- Citizen-led Territorial Development by Sakhalin region and the World Bank

•

•since 2017



MUNICIPAL PB

- Municipal PB model by the World Bank

•

•since 2019



SCHOOL PB

- PB program for high school students

•since 2017



LISP

LOCAL INITIATIVES SUPPORT PROGRAM

LOCAL INITIATIVES SUPPORT PROGRAM (LISP)



Программа Поддержки
Местных Инициатив

- **Small and medium size municipalities, mainly rural**
- **Small projects (20-30K USD)** aimed at improvement of local level social infrastructure and territorial improvement

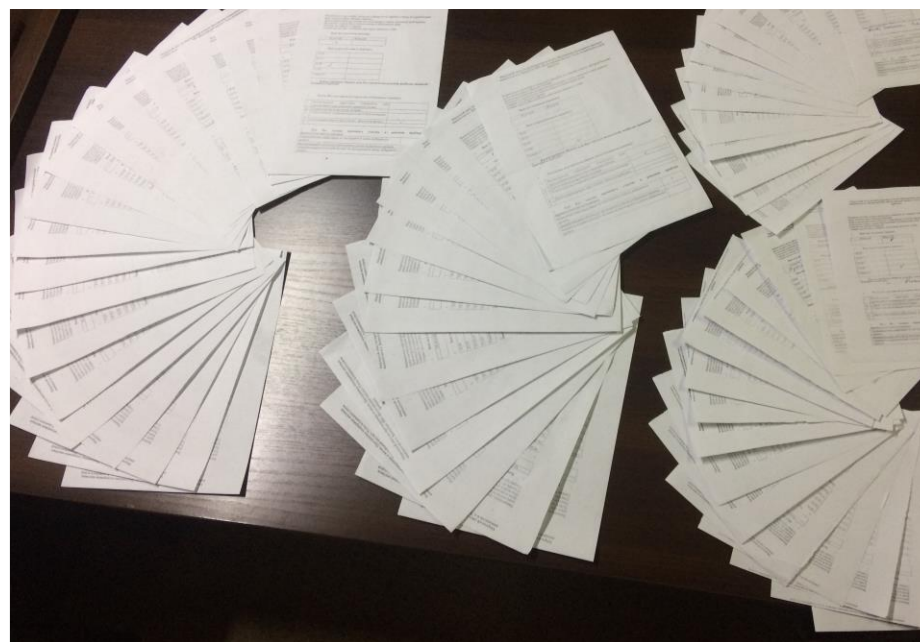


LISP DESIGN

- **Two-stage approach to project selection**
 1. Nomination of project proposals in municipalities – based on citizens' voting
 2. Competition between municipal proposals – based on a set of formal criteria (share of population supported the project, contribution to projects by population and business, etc.)
 - 75-80% of municipal proposals voted by people are finally approved
- **Co-financing by population and business (cash and in-kind)**



Программа поддержки местных инициатив



Опросный лист

В целях выявления актуальных проектов развития общественной инфраструктуры, основанных на местных инициативах ответьте, пожалуйста, на несколько вопросов.

1. Ваш возраст... 44
2. Пол... ЖЕНЩИНА
3. Род занятий... УЧЕБНИК
4. Как вы считаете каким объектам Соловьевского наследия требуется капитальный ремонт?

Выберите 1 объект:

A. Ремонт моста р. «Туломуз» (Тавстух)
B. Ремонт здания спортивного зала им.М.Н.Сибирякова
B. Реконструкция парка отдыха (площадка)
Г. Другое...

5. Согласны ли вы принять участие в софинансировании проекта Соловьевского наследия, основанного на местных инициативах?
1. Да
2. Нет

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1. Ваш возраст... 33
2. Пол... МУЖЧИНА
3. Род занятий... РАБОТНИК
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1. Ваш возраст... 25
2. Пол... ЖЕНЩИНА
3. Род занятий... РАБОТНИК
4. Как вы считаете каким объектам Соловьевского наследия требуется капитальный ремонт?

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1. Ваш возраст... 30
2. Пол... МУЖЧИНА
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1. Да ✓
2. Нет

FINAL MEETINGS - VOTING ON PROJECTS



Republic of
Bashkortostan



Kirov region



Yakutia Republic



Republic of North Osetia-Alania

KEY LISP OUTCOMES

LISP MAIN RESULTS

Over
15,000 projects
implemented

26%
ROADS



20%
WATER-SUPPLY



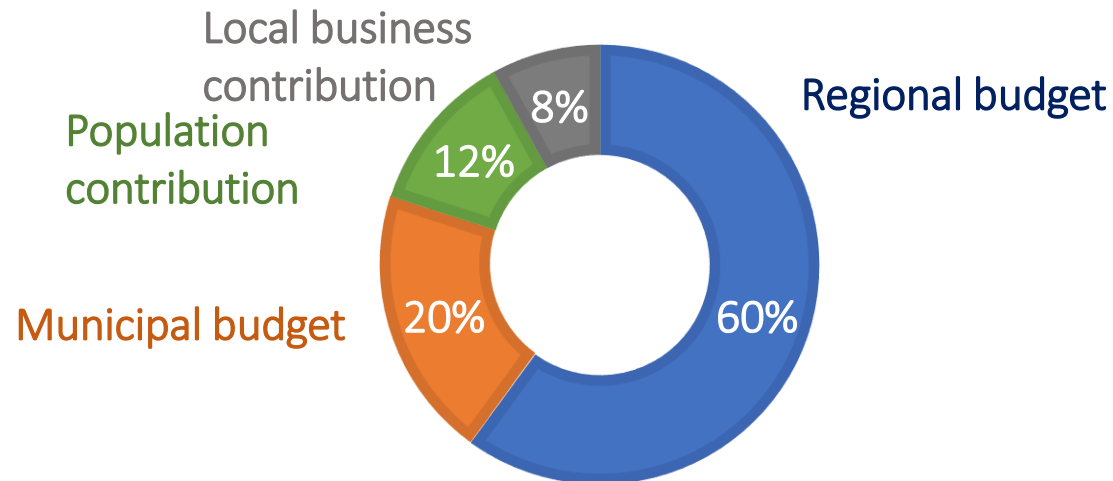
11%
COMMUNITY CENTERS
AND LIBRARIES



9%
CHILDREN PLAYGROUNDS
AND RECREATION FACILITIES



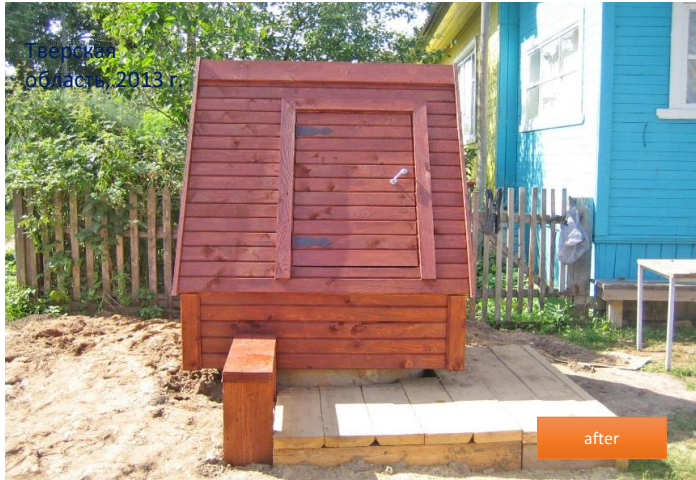
9%
TERRITORIAL IMPROVEMENT



20%
co-financing
by local communities

EXAMPLES OF IMPLEMENTED PROJECTS: WATER SUPPLY

Tver Oblast 2013



Kirov Oblast
2010



Kirov Oblast
2010



EXAMPLES OF IMPLEMENTED PROJECTS: ROADS

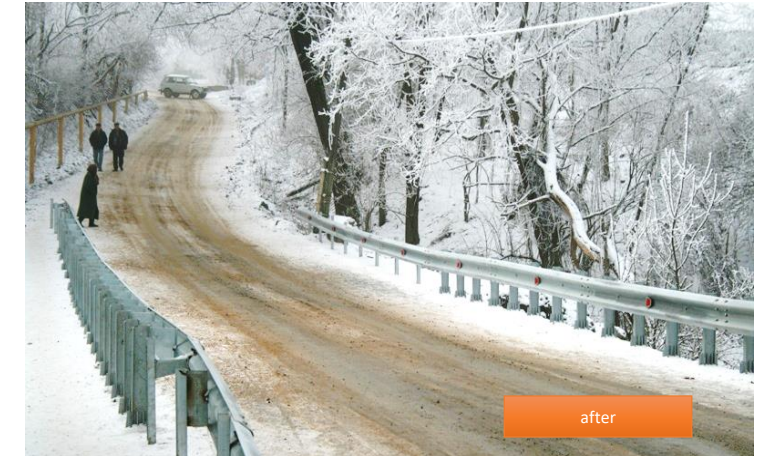
Kirov Oblast
2012



Tver Oblast, 2014



Stavropol Krai,
2010

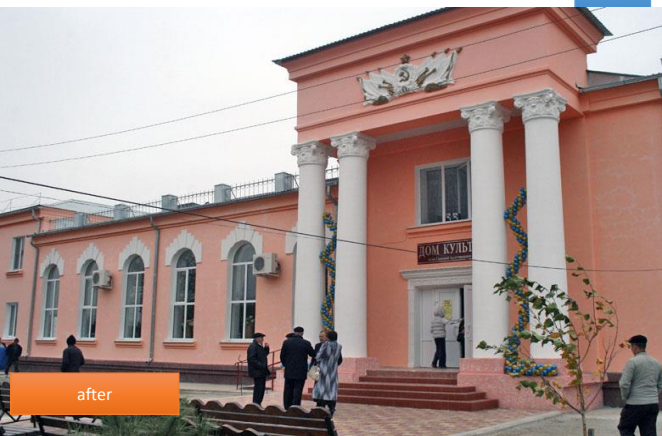


EXAMPLES OF IMPLEMENTED PROJECTS: COMMUNITY CENTERS

Tver Oblast,
2014



Stavropol Krai, 2012

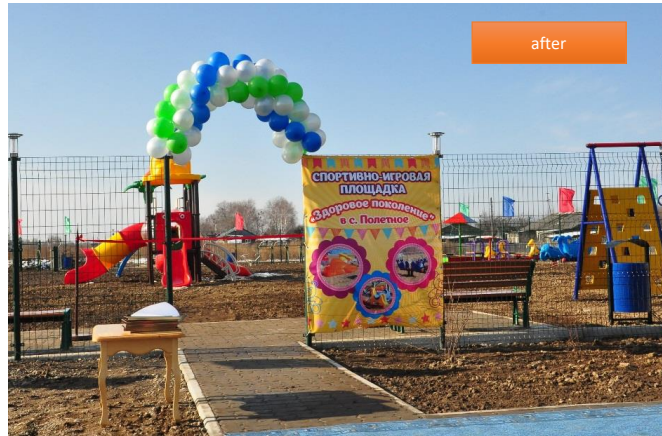


Kirov Oblast 2012



EXAMPLES OF IMPLEMENTED PROJECTS : CHILDREN'S' PLAYGROUNDS

Khabarovsk Krai
2014



Stavropol Krai, 2007



Tver Oblast,
2013



Stavropol Krai,
2013 r.



Kirov Oblast, 2012



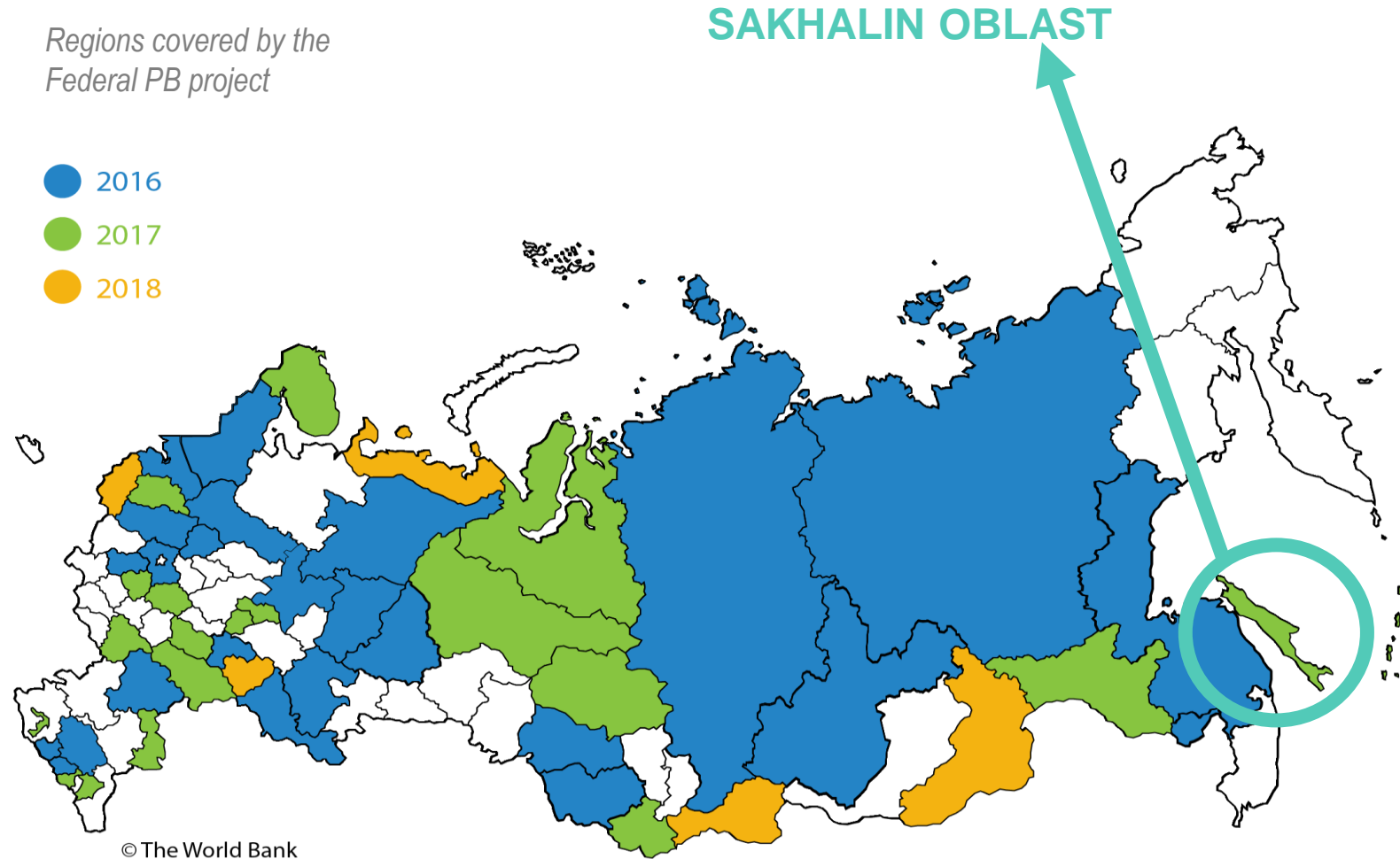
Republic of Bashkortostan,
2014

2

PORT CITIZEN-LED TERRITORIAL DEVELOPMENT

PUBLIC SPACE DEVELOPMENT PROJECT

- Co-designed by the World Bank and MOF of Sakhalin Oblast in 2017
- **A mix of LISP, Cascais (Portugal) and Brazilian PB models**
- Participants: urban and sub-urban areas
- **Big infrastructure projects**
 - Up to USD 1.5 mln per project
 - USD 15 mln – total budget



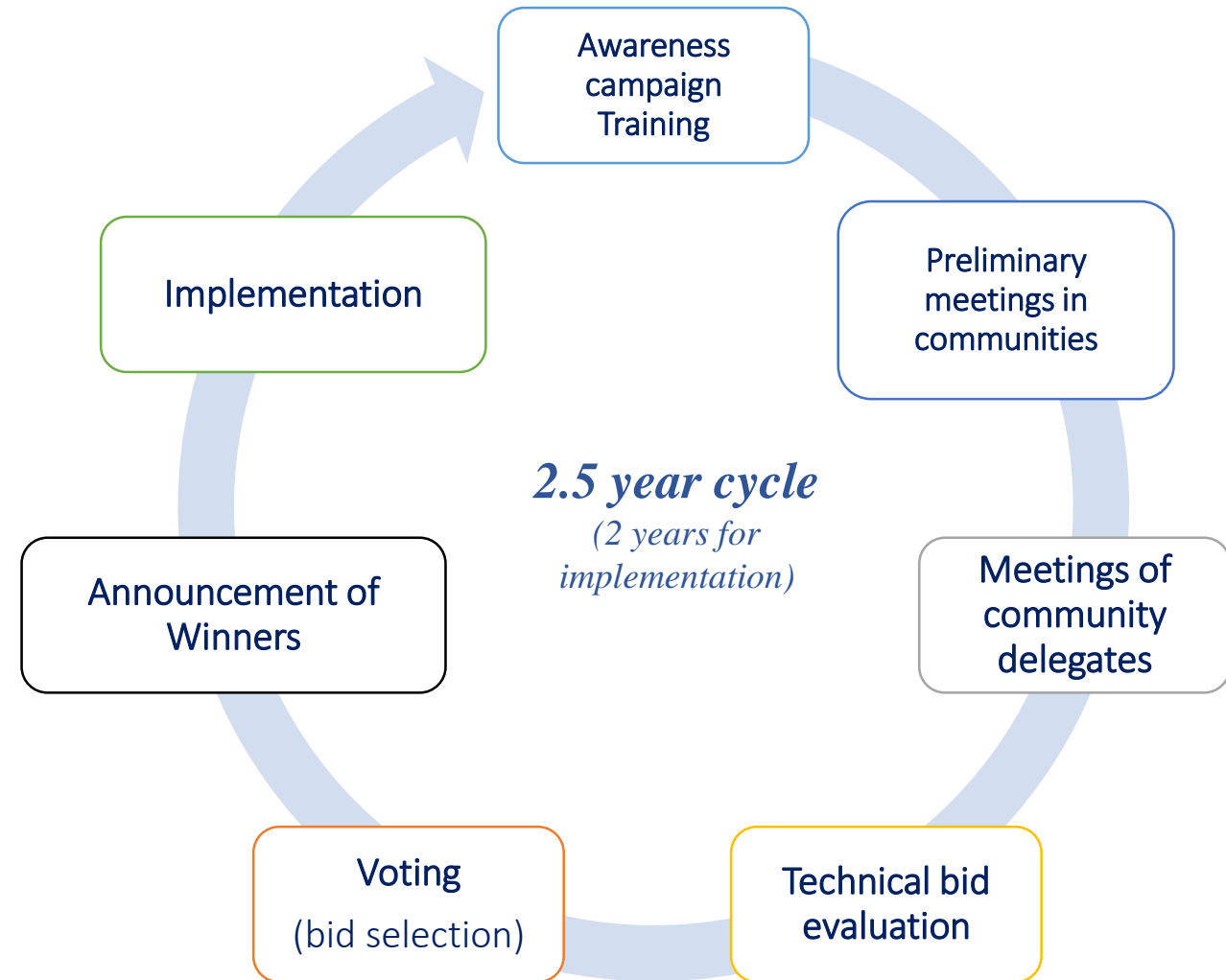
PORT DESIGN FEATURES

- **Two-level public discussions:**

1. Preliminary meetings in communities (with direct participation of citizens)
2. Final meetings of community delegates

- **All-region on-line voting**

Authentication through the official national platform for public services (GosUslugi)



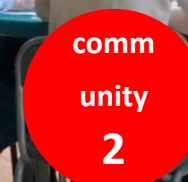
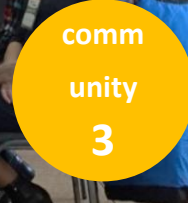
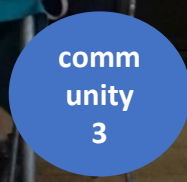
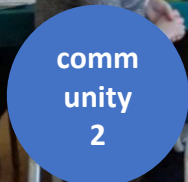
MEETING OF DELEGATES IN MUNICIPALITIES

(1) Discussion of community project ideas in small groups

- One small group consists of 7-9 delegates.
- Delegates from the same community are placed in different groups.
- The group includes other members (non-delegates).

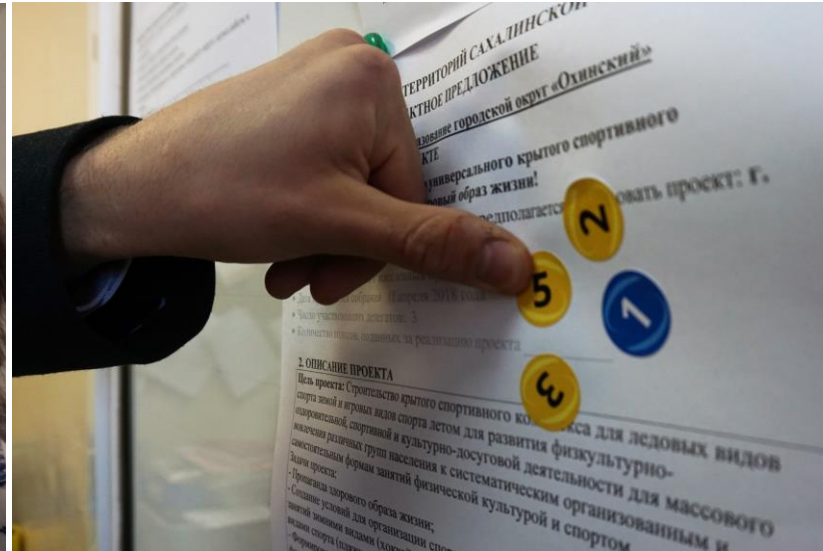
Seating arrangement

DELEGATES FROM COMMUNITY 1



MEETING OF DELEGATES IN MUNICIPALITIES

(2) Each table presents finalized project proposals and delegates' votes



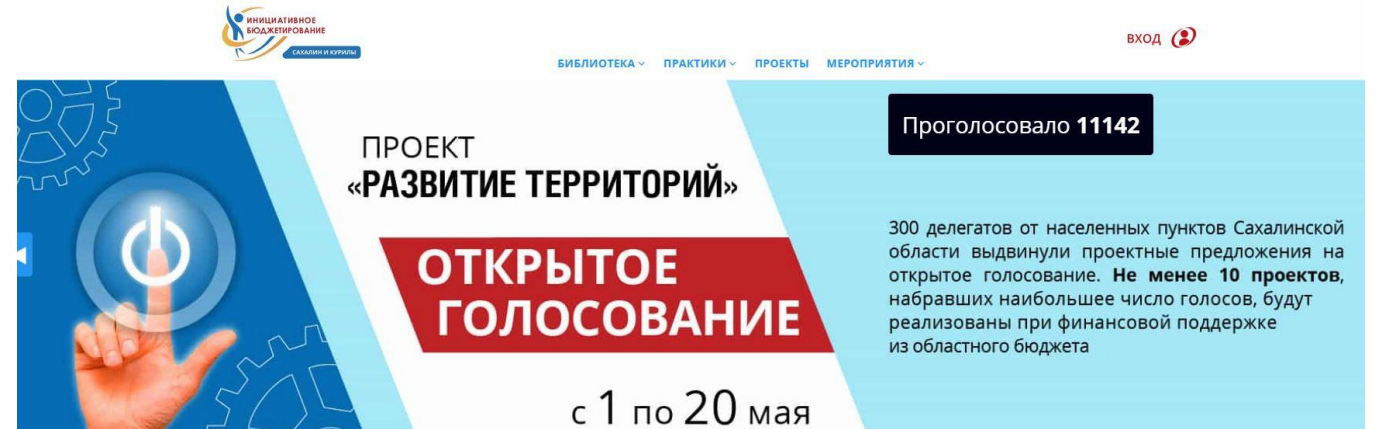
- Each delegate may vote for two project proposals (including those proposed by their constituent communities).
- Meetings are moderated by trained volunteers.
- Once the delegates cast their votes, a range of finalized project proposals is made.
- Two proposals per each municipality which scored the highest number of votes are submitted for public voting at the regional level.

VOTING



Face-to-face stationary and mobile voting stations

- Stationary offices in municipal administrations and public areas
- “Participatory bus”
- Mobile voting stations in other municipalities (optional). To enable it, administrations must provide vehicles and draft a bus schedule to reach out to communities (including communities with less than 100 residents).



On-line voting

- Through pib.sakhminfin.ru using a 4-digit code sent to the mobile phone or an SMS;
- Available to residents willing to register at the public services website or those who are already registered

+ Volunteers

3

SCHOOL STUDENT PARTICIPATORY BUDGETING

THE OBJECTIVE OF CHILDREN AND YOUTH PB



NOT the development of infrastructure with the help of youth (there are other mechanisms to do it), BUT the development of young people

- **Developing soft skills - communication, presentation, team work, leadership**
- **Identification of “fresh” ideas from the youth**
- **Preparation to the “general” PB**

SCHOOL STUDENT PB IN RUSSIA: MAIN FACTS



- Started in 2017 with **Sakhalin “Youth budget”**
- Currently implemented in **7 regions (over 50 municipalities, over 300 processes)**
- **Funded mainly from regional (sub-national) budgets, implemented by schools** in coordination with municipalities

MAIN PARAMETERS



Key actors:

- Youth committees (5-7 activists per school)
- Curators in schools, curators in municipalities
- All students of 3 higher grades

Types of projects

- Any type of projects within responsibilities of municipalities and/or schools
- Any number of projects per school within US\$5-50K threshold

PB IN A SUMMER CAMP (YANAO, RUSSIA)



PB SHIFT

in the summer camp "Snowflake", Tyumen Oblast
July 22 – Aug. 02, 2019

“Laboratory of Cozy Yamal”

- Children are Laboratory Experts
- Acquaintance with PB, “Cozy Yamal” and School PB
- Going through all the stages from idea to project selection
- Format - master classes for children, general camp events and a master class for counselors



Жителей в городе ВП №58 все больше и больше: в четвертый день на мастер-классе Лаборатория Уютного Ямала побывал 21 человек!

Мы играли в настольную игру и узнали, каким должен быть процесс, когда жители города сами решают, на

что потратить часть бюджета города.

Впереди интересная работа и все по-взрослому: ребята будут разрабатывать и оформлять проекты.

К вариантам названий города добавилось еще одно: СНЕЖИГРАД!



4

MUNICIPAL PB MODELS

MUNICIPAL PB: YANAO EXAMPLE

1. PBs are designed, financed and implemented by municipalities
2. Models vary in different types of municipalities:
 - Municipal district (municipality consisting of several settlements)
 - City or big town
 - Small settlements
3. Region (jointly with the World Bank) provides methodological support to municipalities, ensures quality and awards grants to the leading municipalities



PB EUSP IN ST. PETERSBURG: “YOUR BUDGET”



Lectures to budget commission members



Budget Commission meetings



Projects



TEMPORARY HEATING STATION FOR HOMELESS VASILEOSTROVSKY DISTRICT, SAINT-PETERSBURG



- Joint project with **Charity Organization “*Nochlezhka*”**
- Heated tent can hold about 50 people, who have the opportunity to warm up, sleep, drink hot tea, get dinner and breakfast
- Not difficult to find a tent - signs are placed in the nearby territory
- The station is open from 8 p.m. to 8 a.m. from October 1 until March 31

First year statistics:

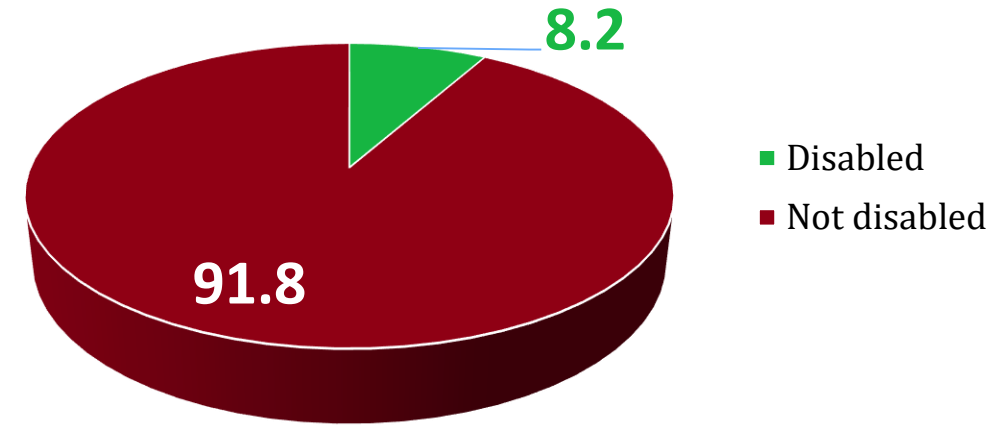
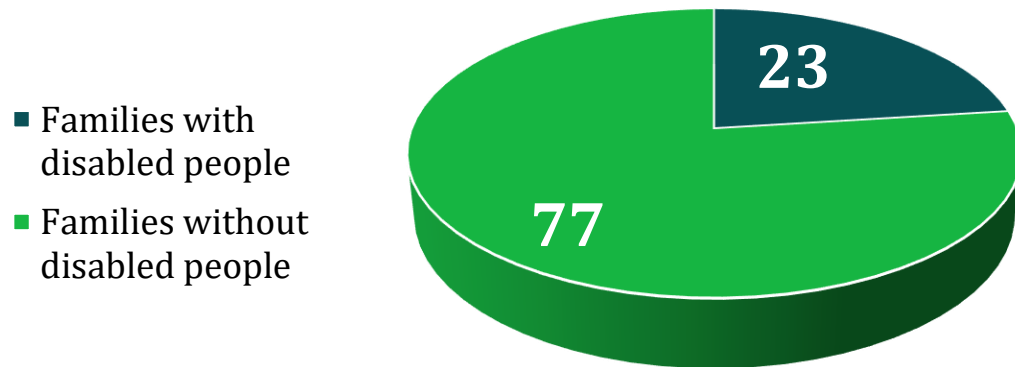
- ✓ Unique visitors: 413;
- ✓ Total spent the night: 4102;
- ✓ Average amount per day in a tent: 23 persons;
- ✓ 88% - men, 12% - women.



FOCUS ON INCLUSIVE PB MODELS WITH
ENGAGEMENT OF SPECIAL GROUPS
(school students, youth, people with
disabilities, ethnic minorities, etc.)

People with disabilities in Russia

- 12.1 million of disabled people



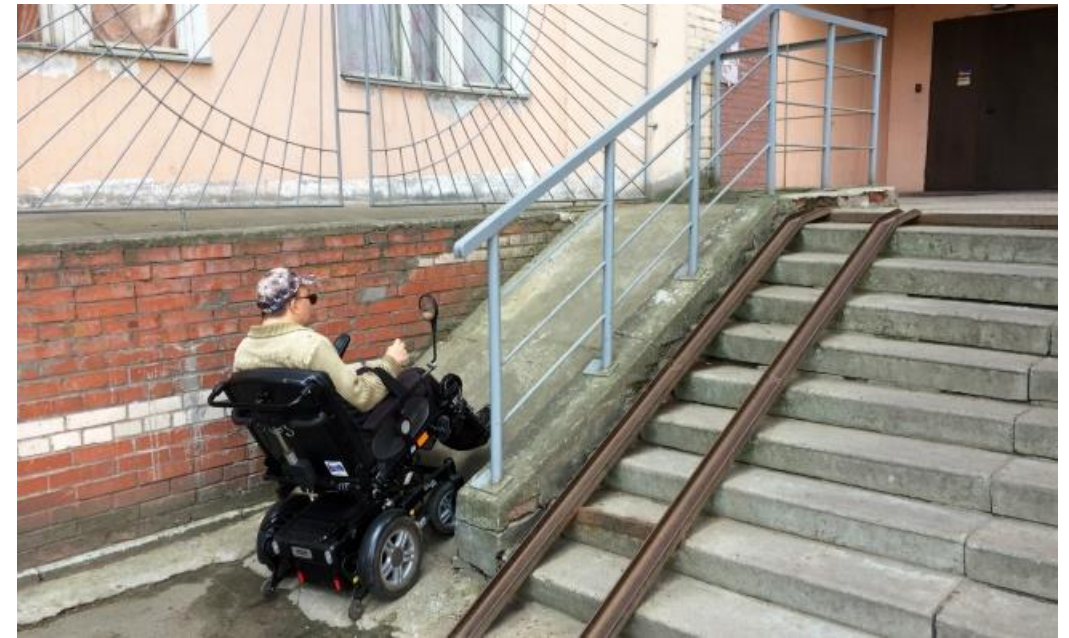
- Families with disabled people
~ 1/4 of population
- Near 24% of people with disabilities live alone

Excluded from social life!

Why?

1. Accessible environment

- Room for improvement in terms of accessibility
- Top-down approach in creating accessible environment



Why?

2. Insufficient level of tolerance in the society

- 61% of population consider that people with disabilities should be treated in the same way as ordinary people

National programs:

- State Program “Assessable environment” 2011-2020 (2025)
- Employment for working age disabled population
- Rehabilitation equipment and services
- Inclusive education



phillipmartin.info

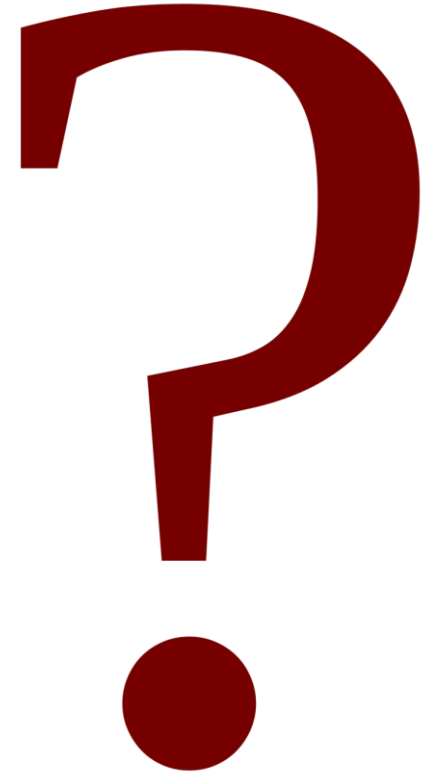
Where we are now in terms of inclusive PB?



Strategic approach to engaging people with disabilities in PB

HOW TO ENSURE

- Effective information campaign for people with disabilities
- Participation of people with disabilities in:
 - Generation of project ideas
 - Discussion of proposals
 - Voting for projects



Sakhalin oblast

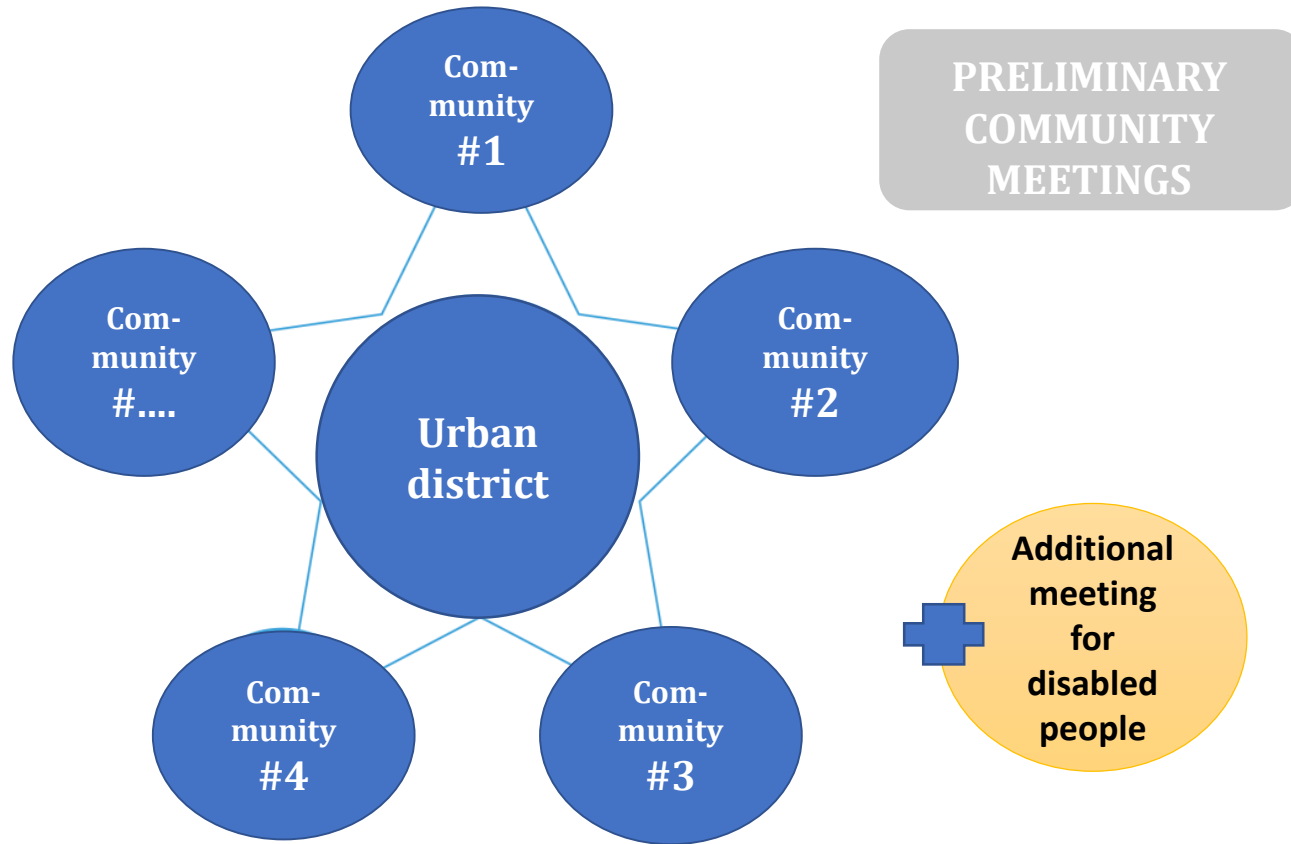
Outreach and information

- Individuals
- NGOs and public organizations



Sakhalin oblast

Submission and discussion of project ideas



RESULTS:

- ✓ **1 project proposal per community** to be put up for voting at the meeting of delegates at the municipal level
- ✓ **3 delegates per community** to participate in the meeting of delegates at the municipal level

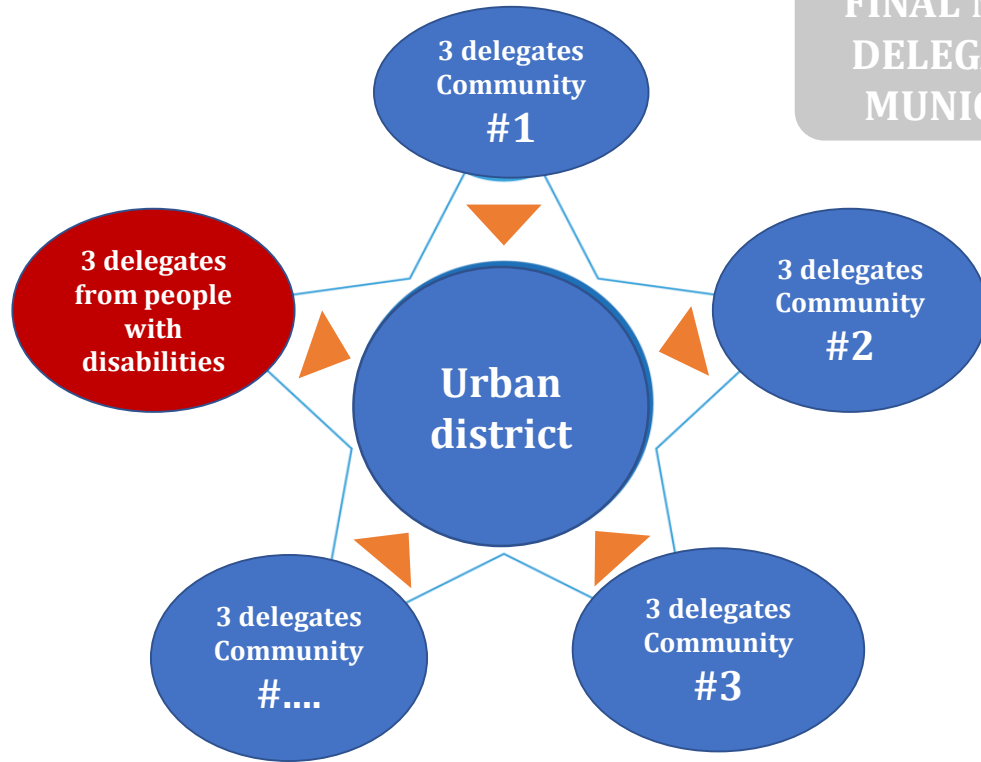
Additional meeting of the members of public organizations working with people with disabilities

- 3 delegates are selected to attend the final meeting of delegates at municipal (urban district) level



Sakhalin oblast

Discussion of project ideas and preliminarily voting



FINAL MEETINGS OF
DELEGATES AT THE
MUNICIPAL LEVEL

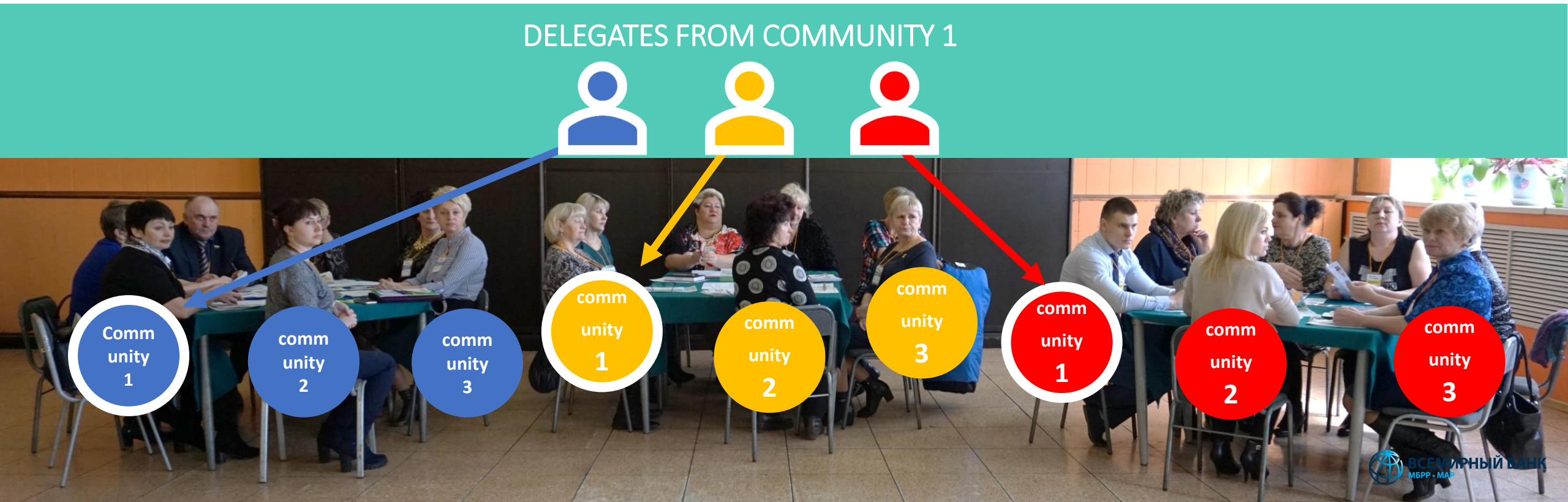
RESULTS:

- ✓ 2 project proposals per each municipality to be put up for voting at the general regional meeting



Role of delegates from people with disabilities at the final meetings of delegates at the municipal (urban district) level

- **Participation in discussion** (universal design / assessible environment)
- **Voting** (2 votes per each delegate)



THANK YOU!

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